

**Vermont Mental Health Performance Indicator Project**  
Agency of Human Services, Department of Health, Division of Mental Health  
108 Cherry Street, Burlington, Vermont 05401

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani and Olivia Kobel

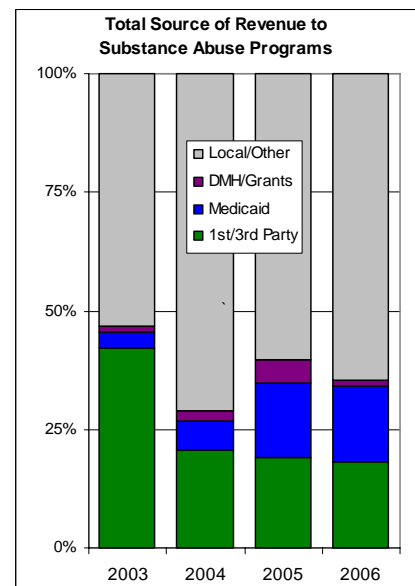
DATE: March 2, 2007

RE: Source of Funding of Substance Abuse Programs

Today's PIP was prepared in response to a request for information from Barbara Cimaglio (Deputy Commissioner for Alcohol and Drug Abuse Programs) regarding the source of funding of Substance Abuse Programs. The request followed our recent report on the source of funding of Adult Mental Health Outpatient Programs.<sup>1</sup> This report focuses on per capita funding of Substance Abuse Programs at designated community mental health centers. The three designated agencies that do not provide Substance Abuse Programs (Northwest, Lamoille and Washington) were excluded from this analysis.

As you will see, there were substantial changes in the sources of funding for Substance Abuse Programs between 2003 and 2006. Throughout the study period, the majority of funding came from Local/Other revenues, including ADAP funding. Medicaid funding increased from 3% in 2003 to 16% in 2006, while 1<sup>st</sup>/3<sup>rd</sup> Party funding (self pay and private insurance) decreased from 42% to 18%. Statewide, per capita funding increased from \$10.38 in 2003 to \$13.96 in 2006.

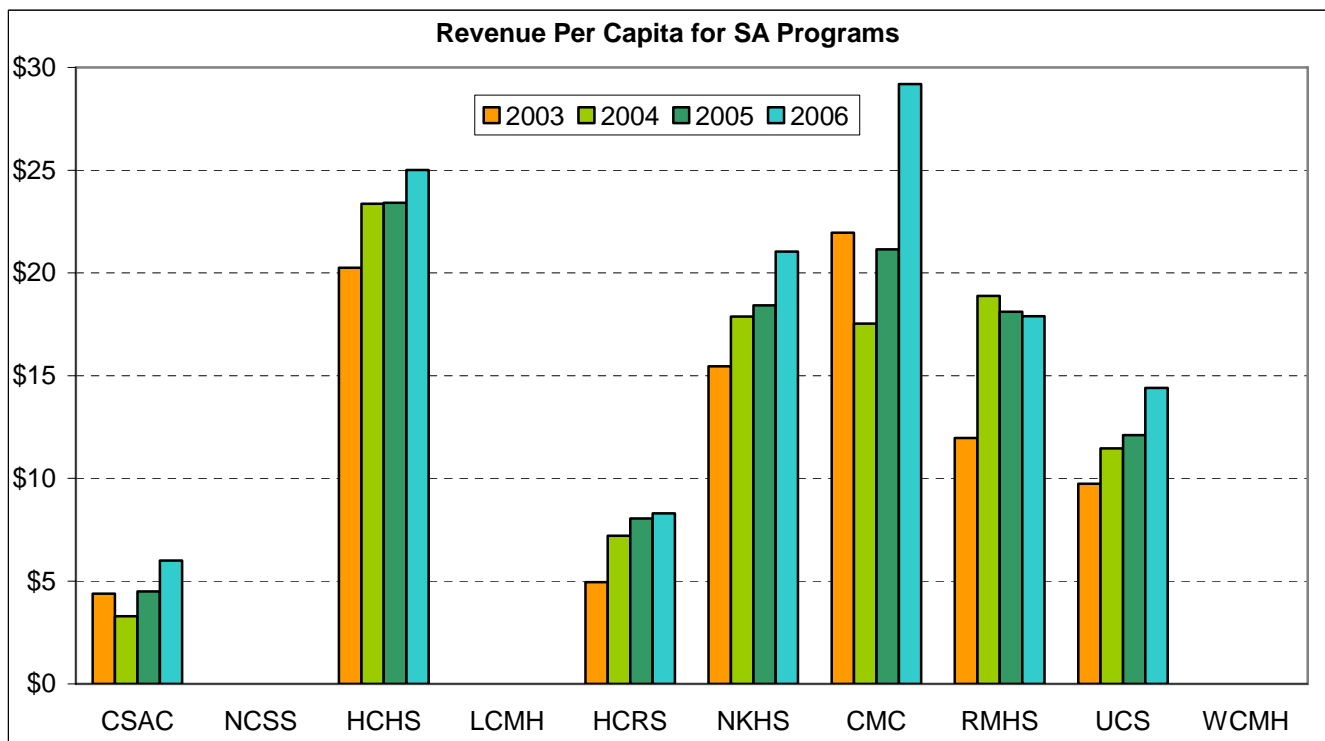
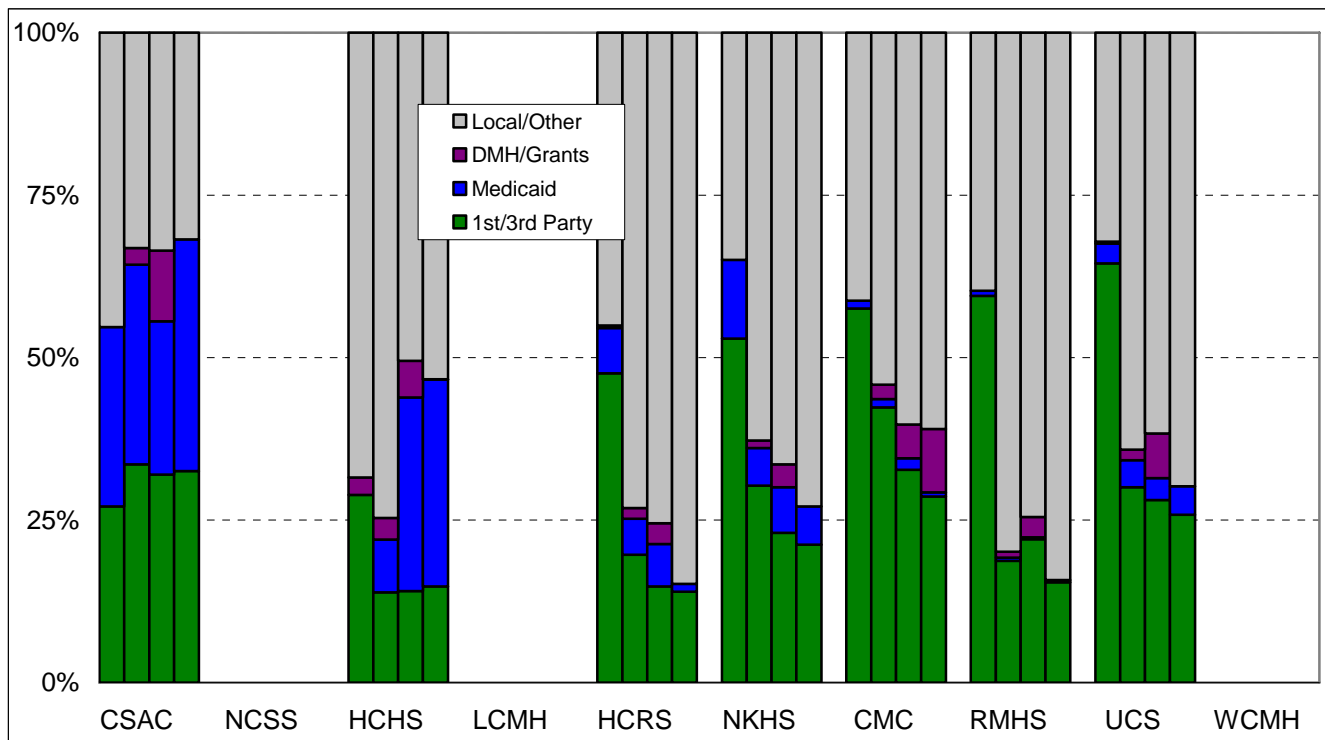
There were substantial differences in the sources of funding for Substance Abuse Programs among Vermont's regions. In 2006, the per capita funding ranged from \$6 per resident in Addison County to more than \$29 per resident in Orange County. Medicaid revenues ranged from 36% of Substance Abuse Program revenues in Addison County to 0% in Rutland County.



Please send your comments, questions, and requests for more information regarding the funding of community mental health programs in Vermont to [pip@vdh.state.vt.us](mailto:pip@vdh.state.vt.us) or (802)863-7249. We look forward to hearing from you.

<sup>1</sup> <http://healthvermont.gov/mh/docs/pips/2007/Pip020907.pdf>

## Source of Funding for Substance Abuse Programs: FY2003 - FY2006



Based on financial reports submitted to DMH by designated agencies.  
Revenue Per Capita is based on VDH population estimates from the Census.

**Source of Revenue,  
Total Revenue, and Revenue Per Capita  
To Substance Abuse Programs  
FY2003 - FY2006**

Agency	Fiscal	Source of Revenue				Total	Revenue
	Year	1st/3rd Party	Medicaid	DMH/Grants	Local/Other	Revenue	Per Capita
CSAC Addison	2003	27%	28%	0%	45%	\$161,892	\$4.40
	2004	34%	31%	3%	33%	\$121,422	\$3.29
	2005	32%	24%	11%	34%	\$166,022	\$4.49
	2006	33%	36%	0%	32%	\$222,463	\$6.01
NCSS Northwest	2003	-	-	-	-	-	-
	2004	-	-	-	-	-	-
	2005	-	-	-	-	-	-
	2006	-	-	-	-	-	-
HCHS Chittenden	2003	29%	0%	3%	68%	\$3,016,896	\$20.25
	2004	14%	8%	3%	75%	\$3,487,375	\$23.36
	2005	14%	30%	6%	50%	\$3,503,431	\$23.42
	2006	15%	32%	0%	53%	\$3,749,622	\$25.01
LCMH Lamoille	2003	-	-	-	-	-	-
	2004	-	-	-	-	-	-
	2005	-	-	-	-	-	-
	2006	-	-	-	-	-	-
HCRS Southeast	2003	48%	7%	0%	45%	\$505,746	\$4.94
	2004	20%	6%	2%	73%	\$737,744	\$7.21
	2005	15%	7%	3%	76%	\$821,544	\$8.04
	2006	14%	1%	0%	85%	\$846,282	\$8.29
NKHS Northeast	2003	53%	12%	0%	35%	\$983,662	\$15.46
	2004	30%	6%	1%	63%	\$1,152,906	\$17.88
	2005	23%	7%	4%	66%	\$1,191,030	\$18.41
	2006	21%	6%	0%	73%	\$1,371,958	\$21.04
CMC Orange	2003	58%	1%	0%	41%	\$638,259	\$21.95
	2004	42%	1%	2%	54%	\$511,902	\$17.54
	2005	33%	2%	5%	60%	\$619,154	\$21.14
	2006	29%	1%	10%	61%	\$857,793	\$29.19
RMHS Rutland	2003	60%	1%	0%	40%	\$759,741	\$11.96
	2004	19%	0%	1%	80%	\$1,201,674	\$18.89
	2005	22%	0%	3%	74%	\$1,153,803	\$18.10
	2006	15%	0%	0%	84%	\$1,142,540	\$17.89
UCS Bennington	2003	64%	3%	0%	32%	\$361,814	\$9.73
	2004	30%	4%	2%	64%	\$423,304	\$11.45
	2005	28%	3%	7%	62%	\$448,262	\$12.12
	2006	26%	4%	0%	70%	\$531,511	\$14.40
WCMH Washington	2003	-	-	-	-	-	-
	2004	-	-	-	-	-	-
	2005	-	-	-	-	-	-
	2006	-	-	-	-	-	-
Total	2003	42%	3%	1%	53%	\$6,428,010	\$10.38
	2004	21%	6%	2%	71%	\$7,636,327	\$12.29
	2005	19%	16%	5%	60%	\$7,903,246	\$12.68
	2006	18%	16%	1%	65%	\$8,722,169	\$13.96

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